

Contract data for Programme CBC Romania-Serbia 2004
Cut of date 30.11.2008

Contract number (Code)	Contract title	Sector	Type of procurement (SE, SU, GR, TW, WO)	Beneficiary of the project/contract (ministeries, agencies, local councils, privat companies, NGOs etc.)	Contract Value (Euro)				Contractor	Actual date of contract signature	Tentative date for commencement	Actual date of commencement	Execution expiry date (including addenda if any)	Delays (if any) - time estimation (m) and explanations	Corrective actions take in response to delays encountered
					Phare	National public co- financing	Other sources	Total amount (EURO)							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Cross-Border Co-operation Programme between Romania and Serbia&Montenegro		Phare CBC			3.598.025,86	1.132.675,27	571.786,06	5.302.487,19							
RO 2004/016-943.01.01	Economic and Social Development (ESD) Grant Scheme				2.726.465,83	908.821,93	446.625,82	4.081.913,58							
RO 2004/016-943.01.01.01	Integrated Romanian - Serbian &Montenegro Cross border Network, through the strengthening of the		GR	ADETIM Timisoa	51.211,58	17.070,52	17.177,36	85.459,46		30-nov-06		01-dec-06	30-nov-08		
RO 2004/016-943.01.01.02	The Euroregional Partenership for Competitivene		GR	Camera de Comert Industrie si Agricultura Timisoara	66.941,67	22.313,89	10.879,44	100.135,00		30-nov-06		01-dec-06	30-nov-07		
RO 2004/016-943.01.01.03	Improvement of local communities access to Naidas cross border. Rehabilitation of the county road DJ		GR	Consiliul Judetean Caras Severin	599.777,25	199.925,75	101.483,00	901.186,00		30-nov-06		01-dec-06	30-nov-08		
RO 2004/016-943.01.01.04	Centre for information and promotion attraction Banat in Garana - Caras Severin		GR	Consiliul judetean Caras Severin	309.776,25	103.258,75	45.893,00	458.928,00		30-nov-06		01-dec-06	30-nov-08		
RO 2004/016-943.01.01.05	Premises regarding a durable tourism in Mehedinti Plateau Geological Park		GR	Consiliul judetean Mehedinti	56.469,00	18.823,00	8.366,00	83.658,00		30-nov-06		01-dec-06	31-aug-08		
RO 2004/016-943.01.01.06	Rehabilitation of the road infrastructure of the County Road DJ 593 Foeni - Giulvaz- Peciu Nou,		GR	Consiliul judetean Timis	592.500,00	197.500,00	94.654,00	884.654,00		30-nov-06		01-dec-06	30-nov-08		
RO 2004/016-943.01.01.07	All Diferent, All From Banat Development of cultural tourism in Kovacicca & Recas		GR	Consiliul local Recas, jud. Timis	352.500,00	117.500,00	55.430,00	525.430,00		30-nov-06		01-dec-06	30-nov-08		
RO 2004/016-943.01.01.08	Creation of the Centre		GR	Universitatea Eftimie Murgu Resita, jud. Caras Severin	96.660,00	32.220,00	14.320,00	143.200,00		30-nov-06		01-dec-06	30-nov-08		
RO 2004/016-943.01.01.09	Cooperation between specific public services from the Romanian - Serbian Cross border area for setting up the regional and cross border framework for flood prevention and intervention		GR	Directia de Prestari Servicii Timis	224.486,35	74.828,78	33.262,00	332.577,13		30-nov-06		01-dec-06	30-nov-07		
RO 2004/016-943.01.01.10	Danubian Tourism Development - Pilot Project for the Development of the Cross Border Tourism in the		GR	Fundatia pentru Tineret Mehedinti	46.612,50	15.537,50	7.350,00	69.500,00		30-nov-06		01-dec-06	31-ian-08		
RO 2004/016-943.01.01.11	Eco and ethno -cultural cross border interferences		GR	Muzeul regiunii Portile de Fier, jud. Mehedinti	55.247,25	18.415,75	12.999,00	86.662,00		30-nov-06		01-dec-06	30-nov-07		
RO 2004/016-943.01.01.12	Signs to the future		GR	Primaria Lugoj, jud. Timis	39.832,50	13.277,50	6.000,00	59.110,00		30-nov-06		01-dec-06	29-feb-08		
RO 2004/016-943.01.01.13	Discover the culture of Severin		GR	Primaria Dr. Turnu Severin	37.559,48	12.519,82	9.642,69	59.721,99		30-nov-06		01-dec-06	30-nov-08		
RO 2004/016-943.01.01.14	Caras Severin Coordination and Monitoring Centre in case of Disasters		GR	Directoratul pentru administrarea domeniului public si privat Caras	196.892,00	65.630,67	29.169,33	291.692,00		30-nov-06		01-dec-06	30-nov-08		
RO 2004/016-943.01.02	Joint Small Projects Fund				671.560,03	223.853,34	125.160,24	1.020.573,61							

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
RO 2004/016-943.01.02.01	Administrarea unitara a zonelor cu potential ecologic deosebit din clisura Dunarii		GR	ADECS, jud. Caras Severin	36.145,70	12.048,57	5.945,73	54.140,00		30-nov-06		01-dec-06	31-mai-07		
RO 2004/016-943.01.02.02	Cooperare transfrontaliera la nivelul localitatilor Deta - Coka (Severnobanatski) prin realizarea de activitati cultural artistice si sportive		GR	Consiliul local Deta, jud. Timis	19.185,00	6.395,00	4.680,00	30.260,00		30-nov-06		01-dec-06	30-nov-07		
RO 2004/016-943.01.02.03	Impreuna in Europa - Dezvoltare durabila Romania Serbia & Muntenegru		GR	Consiliul local Orsova, jud. Mehedinti	33.880,89	11.293,63	5.045,93	50.220,45		30-nov-06		01-dec-06	30-nov-07		
RO 2004/016-943.01.02.04	Reanfratire		GR	Consiliul local Răcășdia	29.634,00	9.878,00	4.488,00	44.000,00		30-nov-06		01-dec-06	30-nov-07		
RO 2004/016-943.01.02.05	Banatul Multicultural trecut si viitor european		GR	Forumul Democratic al germanilor din jud. Caras Severin	33.743,25	11.247,75	4.999,00	49.990,00		30-nov-06		01-dec-06	30-nov-07		
RO 2004/016-943.01.02.06	Elaborarea si promovarea unui instrument educational nou privind cresterea coeziunii regionale transfrontaliere -PROMINED		GR	Fundatia Diaspora	26.036,33	8.678,77	3.944,90	38.660,00		30-nov-06		01-dec-06	30-nov-07		
RO 2004/016-943.01.02.07	Contributii la imbunatatirea managementului arilor naturale protejate din zona de frontiera a microregiunii Dunare- Nera Caras		GR	Grupul ecologic de colaborare NERA	30.833,25	10.277,75	4.568,00	45.679,00		30-nov-06		01-dec-06	30-nov-07		
RO 2004/016-943.01.02.08	Parteneriate scolare autentice: - strategie comuna de dezvoltare a aptitudinilor specifice domeniilor reale prin metode e- learning		GR	Liceul Teoretic Bartok Bella Timisoara	25.005,75	8.335,25	3.999,00	37.340,00		30-nov-06		01-dec-06	30-nov-07		
RO 2004/016-943.01.02.09	Patrimonium Banaticum - multiculturalitate si multiconfesionalitate in Banat		GR	Muzeul Banatului Montan Resita, jud. Caras Severin	20.093,25	6.697,75	3.100,00	29.891,00		30-nov-06		01-dec-06	30-nov-07		
RO 2004/016-943.01.02.10	Banatul istoric - presa si cultura		GR	Uniunea Ziaristilor Profesioniști din Romania, filiala Caras Severin	33.701,40	11.233,80	4.992,80	49.928,00		30-nov-06		01-dec-06	30-nov-07		
RO 2004/016-943.01.02.11	Curcubeu cultural peste frontiera romano sarba		GR	Primaria Jimbolia , jud. Timis	37.425,00	12.475,00	7.000,00	56.900,00		30-nov-06		01-dec-06	30-nov-07		
RO 2004/016-943.01.02.12	Dezvoltare rurala durabila in parteneriat transfrontalier		GR	Primaria comunei Sacalaz , jud. Timis	37.411,50	12.470,50	7.000,00	56.882,00		30-nov-06		01-dec-06	30-nov-07		
RO 2004/016-943.01.02.13	Colaborare si evolutie		GR	Primaria comunei Sanpetru Mare , jud. Timis	22.917,00	7.639,00	4.000,00	34.556,00		30-nov-06		01-dec-06	31-oct-07		
RO 2004/016-943.01.02.14	The rediscovery of the commun elements in the costumes and traditions in banat		GR	Primaria Valiug , jud. Caras Severin	34.994,03	11.664,68	5.756,29	52.415,00		30-nov-06		01-dec-06	30-sep-07		
RO 2004/016-943.01.02.15	Actiuni pentru dezvoltarea protectiei mediului in regiunea transfrontaliera Romania- Serbia si Muntenegru		GR	Agentia pentru Protectia Mediului Mehediniti	18.968,72	6.322,91	2.823,37	28.115,00		30-nov-06		01-dec-06	30-nov-07		
RO 2004/016-943.01.02.16	Parteneri pentru dezvoltare		GR	Primaria Baile Herculane, jud. Caras Severin	36.999,00	12.333,00	13.937,00	63.269,00		30-nov-06		01-dec-06	31-iul-07		
RO 2004/016-943.01.02.17	Memoria traditiilor populare punte intre locuitorii zonei transfrontaliere Romania Serbia		GR	Asociatia Culturala Constantin Brancusi	37.350,00	12.450,00	5.600,00	55.400,00		30-nov-06		01-dec-06	30-nov-07		

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
RO 2004/016-943.01.02.18	The strengthening of the cross border office for business promotion Romania -Serbia (COBP RO - SER) by organising seminars, information - documentation , visits and by promoting the provided services, within a partnership between the chambres of commerce		GR	Camera de Comert Industrie si Agricultura Caras Severin, jud. Caras Severin	37.440,00	12.480,00	14.840,00	64.760,00		30-nov-06		01-dec-06	30-nov-07		
RO 2004/016-943.01.02.19	Ceramica mestesug si traditie		GR	Consiliul Local Sisesti, jud. Mehedinti	29.667,71	9.889,23	4.395,22	43.952,16		30-nov-06		01-dec-06	30-nov-07		
RO 2004/016-943.01.02.20	Calea bunului exemplu		GR	Fundatia Activity pentru resurse umane si dezvoltare durabila Resita	30.356,25	10.118,75	5.000,00	45.475,00		30-nov-06		01-dec-06	30-nov-07		
RO 2004/016-943.01.02.21	IMM-urile din Romania si Serbia fata in fata cu Europa		GR	Patronatul Local al Intreprinderilor Mici si Mijlocii Dr. Turnu Severin	32.028,75	10.676,25	4.745,00	47.450,00		30-nov-06		01-dec-06	30-nov-07		
RO 2004/016-943.01.02.22	Impreuna pentru o viata mai buna		GR	Societatea pentru copii si parinti - SCOP	27.743,25	9.247,75	4.300,00	41.291,00		30-nov-06		01-dec-06	30-nov-07		
RO 2004/016-943.01.03	Technical Assistance				200.000,00			200.000,00							
RO 2004/016-943.01.03	Technical Assistance		SE	CBC Regional Office Timisoara	200.000,00			200.000,00		19-sep-06		19-sep-06	19-nov-08		
TOTAL					3.598.025,86	1.132.675,27	571.786,06	5.302.487,19							